

**Table 2: State budget expenditures up to 30.4. 2003 (in thousands CZK)**

	1996	1997	1998	1999	2000	2001	2002	2002	2003
	reality	reality	reality	reality	reality	reality	reality	reality + estimates	approved budget
Program of financial support for repair of defects of prefabricated panel buildings	123,000	240,000	240,000	420,000	533,000	218,500	283,485	283,485	270,000
Program of regeneration of panel housing estates						150,000	79,795	79,795	0
Program of support for construction of rental housing and technical infrastructure	2,180,000	2,698,000	2,891,000	3,381,000	2,884,000	2,011,000	542,198	542,198	853,213
Grants for municipalities for repairs and modernizations of housing stock	275,000	240,000	300,000	300,000	300,000	0	0	0	0
Program of support for construction of houses with social care	700,000	600,000	670,000	471,000	578,000	575,700	584,173	584,173	77,700
Housing support (Frymburk)									2,400
Rebuilding of housing stock (floods in 2002)									50,000
Subsidies for repairs and rebuilding of flooded housing stock (in 1999)				227,000	27,000	0	1,532,884	1,532,884	0
Interest-free grants		270,000	796,000	1,450,000	329,000	0	0	0	0
Interest subsidy of new construction	1,000	34,000	132,000	201,000	307,000	432,500	517,765	517,765	530,000
<b>MMR total</b>	<b>3,279,000</b>	<b>5,289,000</b>	<b>5,397,000</b>	<b>6,450,000</b>	<b>4,958,000</b>	<b>3,387,700</b>	<b>3,540,300</b>	<b>3,540,300</b>	<b>1,783,313</b>
SFRB – construction of rental dwellings					761,000	3,000,000	6,000,000	6,000,000	3,700,000
SFRB – construction of houses with social care					0	960,000	0	0	-
SFRB - other					0	125,000	695,000	695,000	4,950,000
<b>SFRB total</b>					<b>761,000</b>	<b>4,085,000</b>	<b>6,695,000</b>	<b>6,695,000</b>	<b>8,650,000</b>
State premium to construction savings scheme	2,309,000	3,817,000	5,068,000	6,393,000	7,719,000	9,313,000	11,059,000	11,059,000	12,750,000
Complex housing construction	50,000	35,000							-
Grants for individual and co-operative housing construction	50,000								-
Property detriment of banks (in 2002 only budget)	2,473,000	4,800,000	3,553,000	1,411,000	1,414,000	1,260,000	1,211,000	1,211,000	1,111,000
State budget loss caused by the tax relief (up to 2001)	-	-	-	-	-	-	-	1,642,000	-
State budget loss caused by tax relief on interests from savings in construction savings scheme	-	-	-	-	-	-	-	675,000	-
Hidden subsidy of tenants living in flats with regulated rent (difference between equilibrium market rent price and current regulated rent price)	-	-	-	-	-	-	-	5,000,000 – 15,000,000	-

<b>MF in total</b>	<b>4,882,000</b>	<b>8,652,000</b>	<b>8,621,000</b>	<b>7,804,000</b>	<b>9,133,000</b>	<b>10,573,000</b>	<b>12,270,000</b>	<b>19,587,000 – 29,587,000</b>	<b>13,861,000</b>
Housing allowance	677,000	813,000	1,367,000	2,084,000	2,518,000	2,699,000	3,028,000	3,028,000	-
Social benefit for the compensation of rent price increase		49,000	163,000	127,000	73,000	6,000	0	0	-
Social benefit for the compensation of heating costs increase		67,000	277,000	236,000	106,000	0	0	0	-
<b>MPSV total</b>	<b>677,000</b>	<b>929,000</b>	<b>1,807,000</b>	<b>2,447,000</b>	<b>2,697,000</b>	<b>2,705,000</b>	<b>3,028,000</b>	<b>3,028,000</b>	<b>-</b>
<b>Total MMR+SFRB+MF+MPSV</b>	<b>8,838,000</b>	<b>14,869,000</b>	<b>15,825,000</b>	<b>16,702,000</b>	<b>17,549,000</b>	<b>20,744,200</b>	<b>25,505,300</b>	<b>32,850,300 – 42,850,300</b>	<b>-</b>
GDP in current prices	1,567,000,000	1,679,900,000	1,839,100,000	1,902,300,000	1,984,800,000	2,175,200,000	2,275,600,000	2,275,600,000	-
<b>Percentage of housing subsidies in GDP (%)</b>	<b>0.56</b>	<b>0.89</b>	<b>0.86</b>	<b>0.88</b>	<b>0.88</b>	<b>0.95</b>	<b>1.12</b>	<b>1.44 – 1.88</b>	<b>-</b>
Budget (total) expenditures	484,380,000	524,670,000	566,740,000	596,910,000	632,270,000	693,920,000	750,760,000	750,760,000	-
<b>Percentage of housing subsidies in budget expenditures (%)</b>	<b>1.82</b>	<b>2.83</b>	<b>2.79</b>	<b>2.80</b>	<b>2.78</b>	<b>2.99</b>	<b>3.40</b>	<b>4.38 – 5.71</b>	<b>-</b>

Notice: MMR – Ministry for Regional Development of the Czech Republic,  
SFRB – State Fund for Housing Development,  
MF – Ministry of Finance of the Czech Republic,  
MPSV – Ministry of Labour and Social Affairs of the Czech Republic,  
GDP – Gross Domestic Product,

Source: MMR, MF, MPSV, FBS 2001, own computation.