

Expenses and Revenues for 2022 and 2023 - Medium-Term Budget

Workplace: **Economics Institute of the CAS**

Row	Item	Account	Index
1	A.	5	Expenses
2	A.I.a	50	Consumed purchases
3	A.I.a.2.	504	of which: Cost of sold goods
4	A.II.b.	51	Services
5	A.III.	52	Personnel expenses
6	A.IV.	53	Taxes and fees
7	A.V.	54	Other expenses
8	A.V.a.	5493	of which: allocation into purpose-specific fund (FÚUP)
9	A.VI.	55	Depreciation, disposed assets, creation and use of provisions
10	A.VI.23.	551	Depreciation of tangible and intangible fixed assets
11	A.VI.24.	552	Net book value of sold tangible and intangible assets
12	A.VI.x	55x	Other
13	A.VII.	58	Contributions given
14	A.VIII.	59	Income tax
15	B.	6	Revenues
16	B.I.	69	Operating Grants
17	B.I.a.	69111	CAS grant for research plan
18	B.I.b.	69112	CAS grant for operations
19	B.I.x.	6913	Other grants
20	B.II.	68	Received contributions
21	B.III.	60	Revenues from own products and services
22	B.III.a.	601	Revenues from own products
23	B.III.b.	602	Revenues from services
24	B.III.c.	604	Revenues from merchandise
25	B.IV.	64	Other revenues
26	B.IV.9.	648	Clearing of equity accounts
27	B.IV.9.a.	6481	Reserve Fund
28	B.IV.9.b.	6482	Fixed Assets Reproduction Fund
29	B.IV.9.c.	6483	Purpose-specific Fund
30	B.IV.9.d.	6484	Social Fund
31	B.IV.x.	64x	Other
32	B.V.	65	Revenue from sale of assets
33	B. - A.		Revenues less expenses

2022		
Main Activity in ths CZK	Other Activity in ths CZK	Total in ths CZK
106,700	300	107,000
2,900	200	3,100
0	0	0
18,500	100	18,600
69,800	0	69,800
0	0	0
9,500	0	9,500
3,000	0	3,000
6,000	0	6,000
6,000	0	6,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
106,700	300	107,000
71,000	0	71,000
42,000	0	42,000
7,320	0	7,320
21,680	0	21,680
0	0	0
6,700	0	6,700
0	0	0
6,700	0	6,700
0	0	0
29,000	300	29,300
23,000	300	23,300
0	0	0
0	0	0
22,700	300	23,000
300	0	300
6,000	0	6,000
0	0	0
0	0	0

2023		
Main Activity in ths CZK	Other Activity in ths CZK	Total in ths CZK
106,500	300	106,800
3,000	200	3,200
0	0	0
18,500	100	18,600
69,800	0	69,800
0	0	0
9,200	0	9,200
2,500	0	2,500
6,000	0	6,000
6,000	0	6,000
0	0	0
0	0	0
0	0	0
0	0	0
106,500	300	106,800
69,200	0	69,200
42,000	0	42,000
7,720	0	7,720
19,480	0	19,480
0	0	0
8,700	0	8,700
0	0	0
8,700	0	8,700
0	0	0
28,600	300	28,900
22,600	300	22,900
0	0	0
0	0	0
22,300	300	22,600
300	0	300
6,000	0	6,000
0	0	0
0	0	0